

UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED 30TH JUNE, 2010

		(Rs. in Lacs, except per share data)		
		Unaudited		Audited
Sr.	Particulars	1st Quart		Year ended
No		30.06.10	30.06.09	31.03.10
1	Income from Operations	1,245.39	1,365.26	5,116.06
2	 Expenditure : a) Employees Cost b) Stores and Spares Consumed c) Operating expenses d) Depreciation e) Other expenditure 	275.21 19.88 211.05 107.03 289.80	199.97 94.76 235.09 97.40 284.42	813.17 263.01 955.94 463.16 788.73
3	Profit from Operations before Other Income and Interest (1 - 2)	342.42	453.62	1,832.05
4	Other Income	454.05	191.32	810.59
5	Profit before Interest (3 + 4)	796.47	644.94	2,642.64
6	Interest	-	44.95	149.76
7	Profit before tax (5 - 6)	796.47	599.99	2,492.88
8	Tax Expense a) Current Tax b) Deferred Tax	235.32 -86.16	104.86 -15.03	422.37 -127.04
9	Net Profit for the period (7 - 8)	647.31	510.16	2,197.55
10	Paid-up Equity Share Capital (of Rs.10/- each fully paid up)	1,510.00	1,510.00	1,510.00
11	Reserves excluding revaluation reserves (as per balance sheet of previous accounting year)			14,832.58
12	Basic and Diluted Earnings per share of Rs.10/- (Rs.)	4.29	3.38	14.55
13	Public Shareholding : a) Number of Shares (in lacs) b) Percentage of shareholding	82.40 54.57%	82.40 54.57%	82.40 54.57%
14	Promoters and promoter group Shareholding a) Pledged / Encumbered b) Non-encumbered	Nil	Nil	Nil
	 Number of Shares (in lacs) Percentage of shares (as a % of the total shareholding of Promoters and Promoter group) 	68.60 100.00%	68.60 100.00%	68.60 100.00%
	 Percentage of shares (as a % of the total share capital of the Company) 	45.43%	45.43%	45.43%



Notes :

- 1. Figures for the corresponding periods have been restated, wherever necessary, to make them comparable.
- 2. The Company is mainly engaged in infrastructure activity. All activities of the Company revolve around this main activity of the Company. As such, there are no separate reportable segments as per Accounting Standard on Segment Reporting (AS 17) issued by Company (Accounting Standards) Rules, 2006.
- **3.** The Company had revalued its plant and machinery comprising of transport facility and monitoring system for petrochemical products in earlier year. Consequent to revaluation, there is an additional charge for depreciation of Rs.13.48 lacs for the quarter ended 30.06.2010 which has been withdrawn from Reserves. This has no impact on the profit for the quarter ended 30.06.2010.
- **4.** There were no investors' complaints pending as on 1st April, 2010, All the 2 complaints received during the quarter ended 30th June, 2010 were resolved and no complaints were outstanding as on 30th June, 2010.
- **5.** The Audit Committee reviewed the above results. The Board of Directors at its Meeting held on 17th July, 2010, approved the above Results and its release.
- 6. The statutory auditors of the Company have carried out a Limited Review of the results for the quarter ended 30th June, 2010.