Reliance
Industrial Infrastructure
Limited

Media Release

Reliance Industrial Infrastructure Ltd. ('RIIL') today reported its financial performance for the quarter ended 30th June 2015.

Highlights of the un-audited financial results as compared to the previous year are:

SUMMARY FINANCIAL PERFORMANCE

(In Rs. Lakh)	1Q FY16	4Q FY15	1Q FY15	% Change wrt 4Q FY15	% Change wrt 1Q FY15	FY15
Total Revenue*	2,654	2,555	2,329	3.9%	13.9%	9,994
Income from Operations	2,330	2,235	2,124	4.3%	9.7%	9,009
PBDIT	940	946	879	-0.6%	6.9%	3,603
Profit Before Tax	656	664	603	-1.2%	8.8%	2,470
Net Profit	444	572	560	-22.4%	-20.8%	2,207
EPS (Rs.)	2.94	3.79	3.71	-22.4%	-20.8%	14.62

* Total Revenue includes Other Income

FINANCIAL PERFORMANCE AND ANALYSIS

- During the quarter ended June 30, 2015, RIIL achieved Total Revenue of Rs. 2654 lakh, an increase of 13.95% as compared to Rs. 2329 lakh achieved in the corresponding period of the previous year. The increase was primarily on account of increase in Income from Hiring of Construction Machinery and increase in Other Income.

- During the quarter ended June 30, 2015:

  o Income from Product Transportation Services increased by 0.8% from Rs. 621 lakh to Rs. 626 lakh on Y-o-Y basis.

  o Income from Hiring of Construction Machineries increased by 33.7% from Rs. 692 lakh to Rs. 925 lakh on Y-o-Y basis.

  o Income from other Support Services decreased by 4 % from Rs. 811 lakh to Rs. 779 lakh on Y-o-Y basis.

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- Net Profit during the quarter ended June 30, 2015 was Rs.444 lakh, as compared to Rs.560 lakh on Y-o-Y basis.

RIIL continues to provide infrastructure support services namely transportation of petroleum products and water through pipelines, construction machinery on hire, and other support services to Reliance Industries Group, with a substantial portion provided to Reliance Industries Limited.